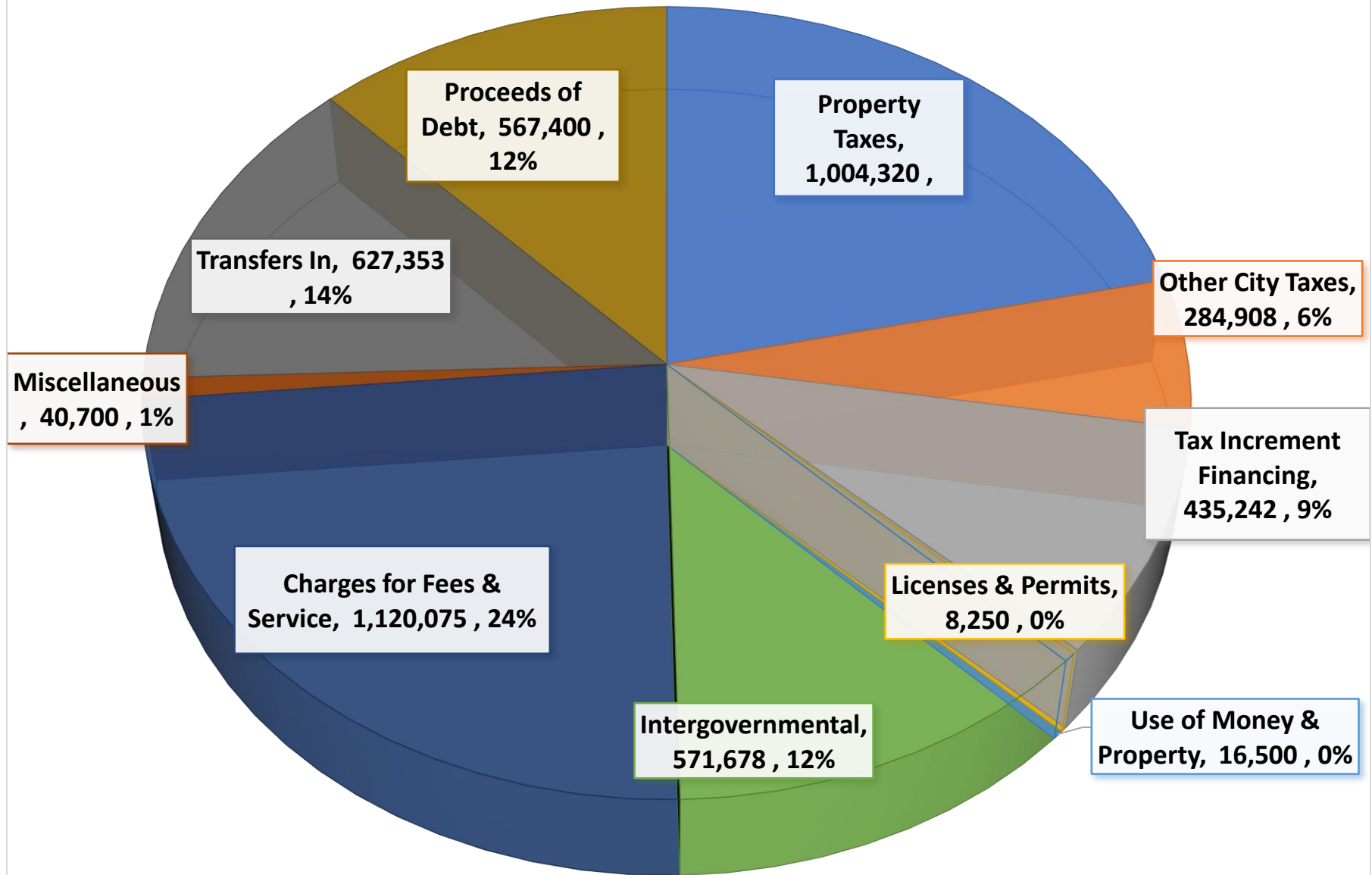
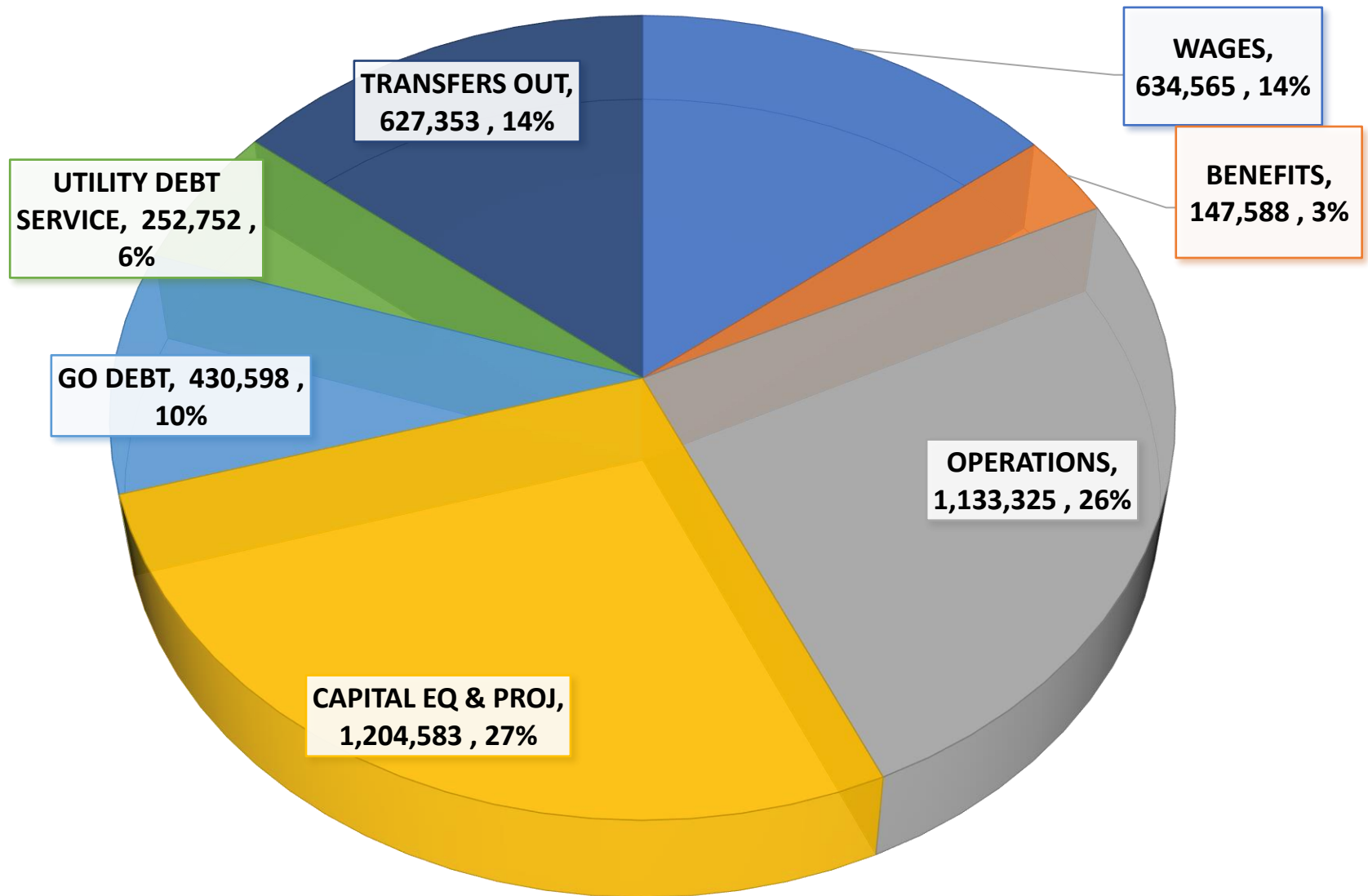


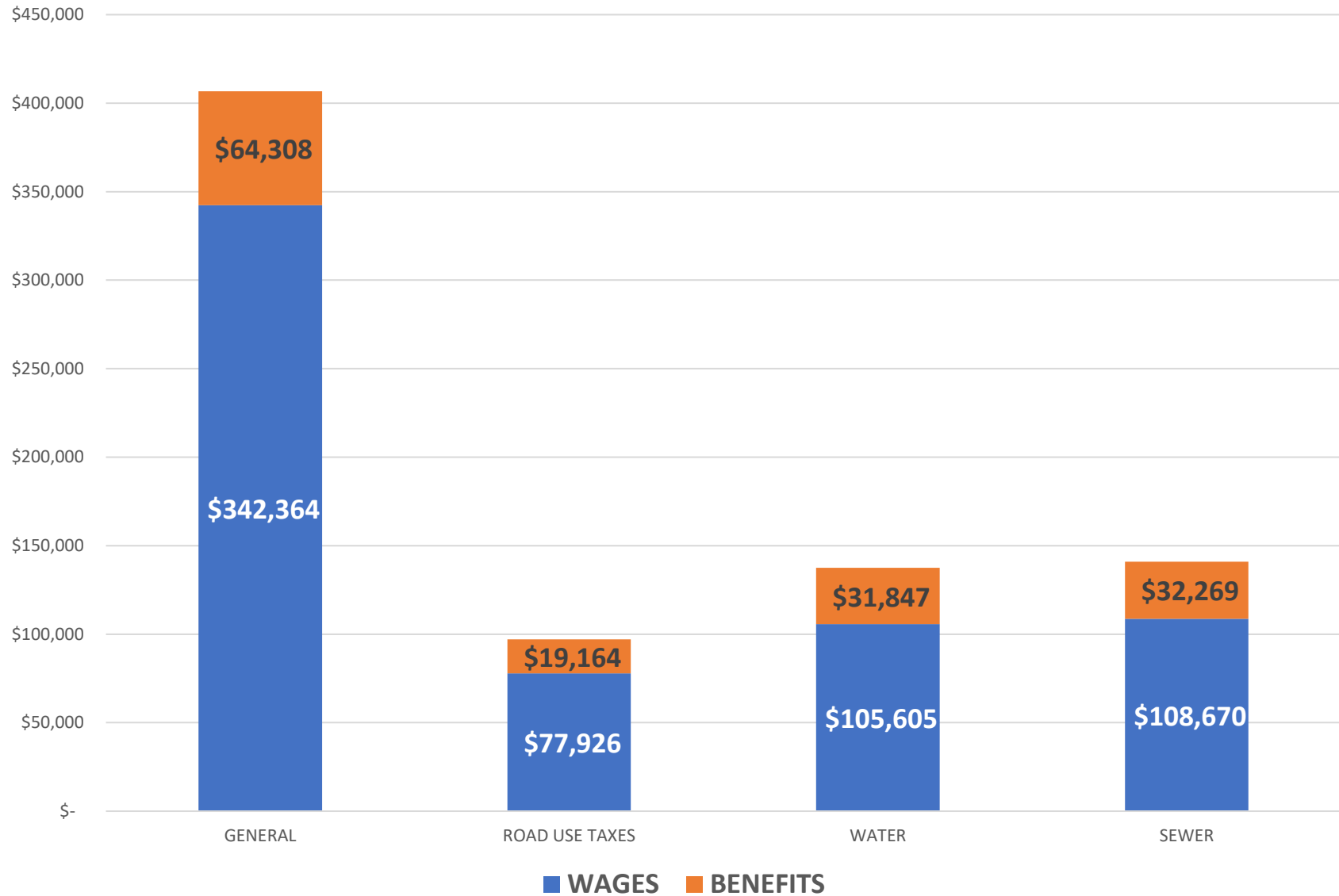
## CITY OF ELY REVENUES BY TYPE: FY 22



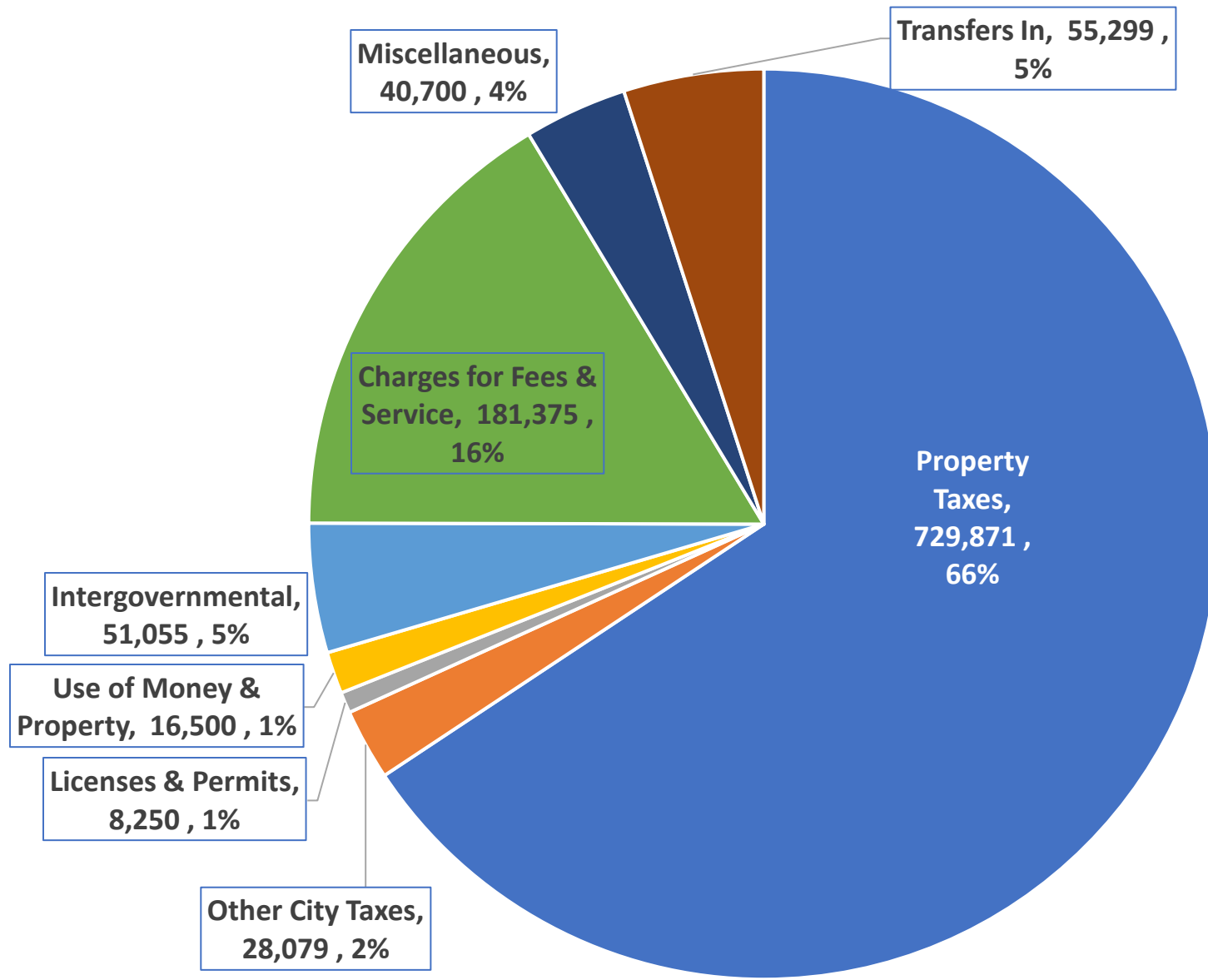
## CITY OF ELY EXPENSES BY TYPE: FY 22



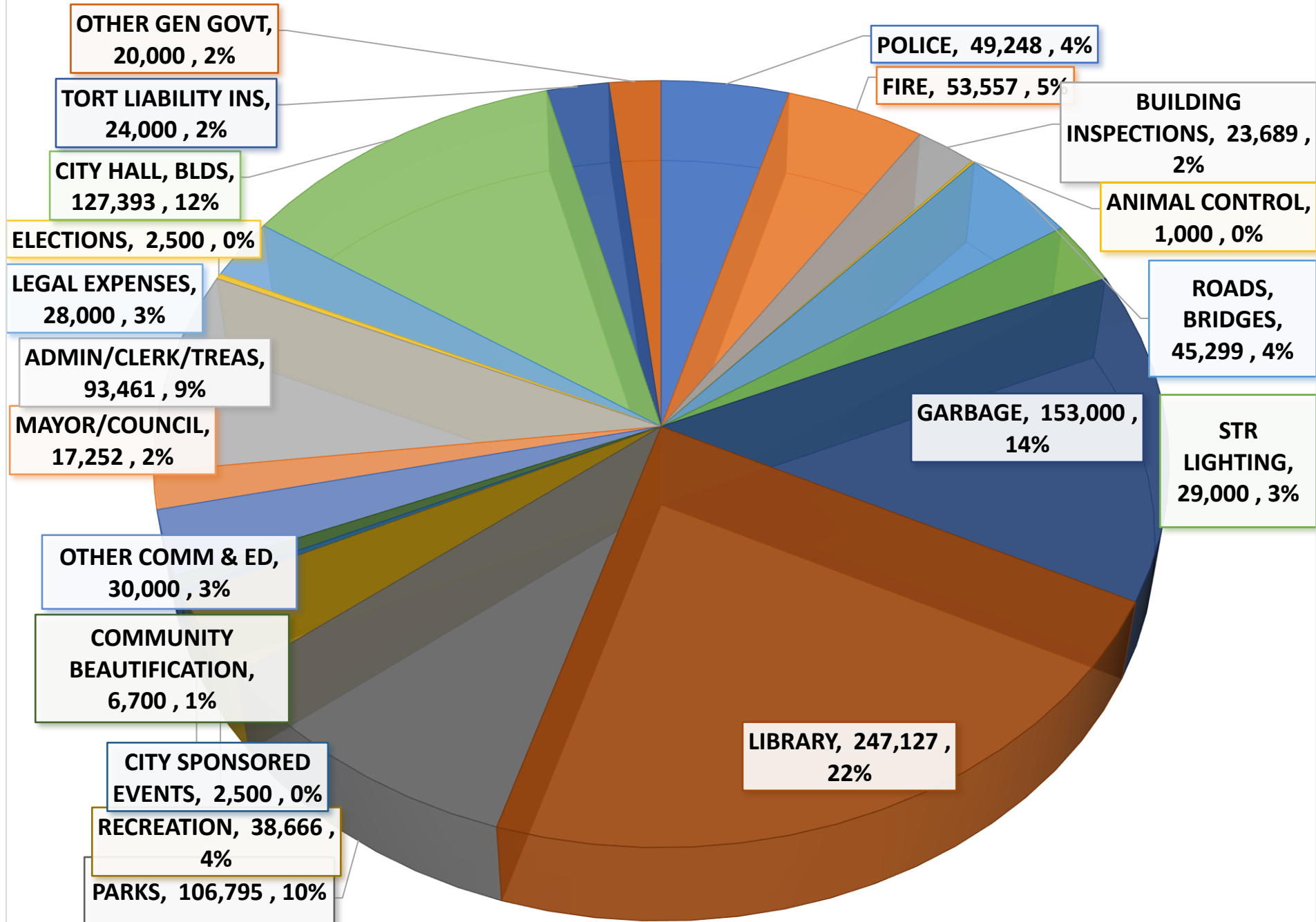
# WAGES & BENEFITS BY FUND: FY 22



# GENERAL FUND REVENUES: FY 22

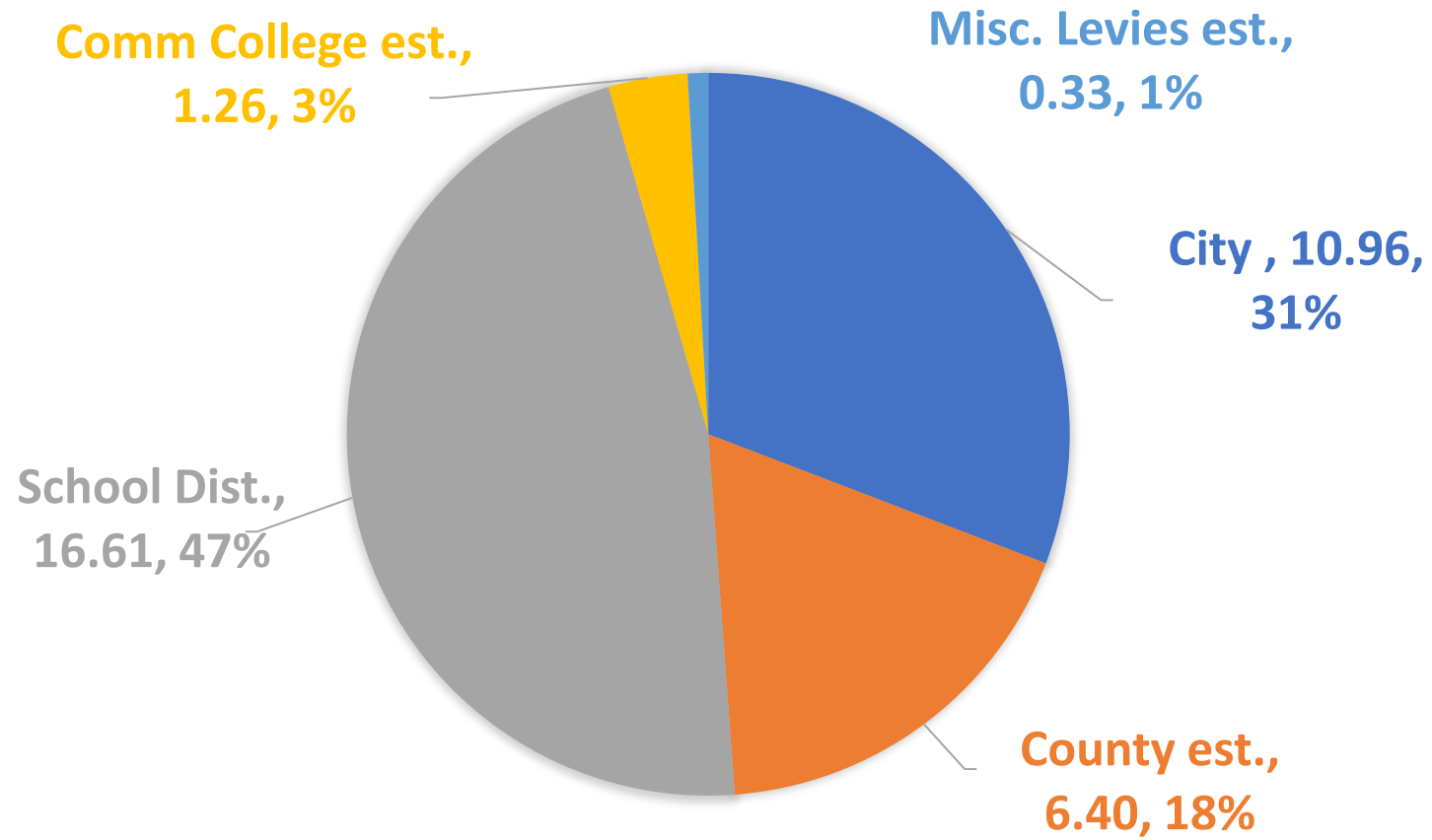


# GENERAL FUND EXPENSES: FY 22





**TOTAL PROPERTY TAX LEVY EST. 21-22**



<b>CAPITAL EQUIPMENT AND PROJECTS: FY 22</b>	
GENERAL FUND: CITY HALL FURNITURE/FIXTURES	\$2,500
ROAD USE TAX: ROADS, BRIDGES SIDEWALKS, OTHER CAPITAL	\$2,500
CIP RESERVE: TRAILS/PARK PARKING LOT	\$30,000
MAIN ST EXT PROJECT: ENGINEERING	\$140,240
SWR TRUNK EXT:	\$594,864
MEADOWBROOK EROSION	\$10,000
ROWLEY PARKING LOT	\$163,479
LIBRARY EXPANSION	\$10,000
ANNUAL STREET PROJECT/PW FACILITY	\$250,000
WATER ANNUAL SYS/STRUCTURE	\$1,000