Ely Parks and Recreation Commission

Regular Meeting Minutes

Date: Tuesday October 10, 2023

Location: City Hall

Time: 6:30pm

1. Roll Call – the meeting began at 6:30pm. Members in attendance: Mike Houlihan, AJ Johnson, Tom Reed, Jon Ryk, Drew Lockhart. Staff: Callie Stulz-O'Brien and Jaymeson Westphal.

2. Business:

a. Fall Fest Wrap Up – the Board and staff members reviewed the final financial breakdown of Fall Fest 2023. Wristbands at the Kids Zone saw record numbers, even with only charging \$5 after 1:30pm due to high winds. The car show saw lower attendance and the group was informed that this was most likely due to the chance of rain during the event and the fact that the Lisbon Car Show was happening on the same day. All Food Trucks had an extremely successful day, there were lower numbers for the Bags Tournament at the Legion. The number of volunteers was better than in years past and the concession stand did well on Saturday. Overall, staff and the board agreed that this was one of the least stressful Fall Fest events to date and the second most successful financially.

Expenses - \$12,952.10

Revenue - \$23,218.65

Net - \$10,266.55

- 3. Date of Next Meeting the next meeting is scheduled for November 14, 2023 at 6:30pm
- 4. Adjourn