

Capital Project Breakdown:

The below projects will be financed with GO Debt – and paid back through the collection of taxes

State Street / Vavra Drive Project Base Bid and Alternate 1 & Engineering

• Vavra Parking/sidewalk in Park	\$54,766
• Sidewalk along Vavra Drive	\$18,399
• State Street Overlay	\$507,625
• State Street Water/Sewer Main	\$180,000
• Vavra Drive Reconstruction	\$350,000
• Sidewalk between Traer / Northgate	\$30,000
• Curb & Gutter Traer to past Fuhrmeister	\$69,000
• Alternative Water Main Materials Cleppe's	\$16,310
• Engineering	\$169,800
Total	\$1,395,900

North Water Main Loop

• Cost estimate	\$1,250,000
• Engineering	\$139,200
Total	\$1,389,200

Rowley Storm Sewer

• Cost Estimate	\$115,000
• Engineering	\$15,000
Total	\$130,000

Sponsored Project – parking lot by City Hall

• Cost estimate	\$260,000
• Engineering	\$40,000
• Less Grant Money	-\$175,000
Total	\$125,000

Estimated Finance Fee's \$65,000

GRAND TOTAL	\$3,105,100
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The below project will be financed with a Revenue Bond and will be paid back by sewer rate revenues

Sewer Trunk Addition

• Construction Cost Estimate	\$1,520,000
• Land/Easements	\$50,000
• Engineering	\$200,000
• Financing	\$9,000

GRAND TOTAL	\$1,779,000
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